Student Services Planning and Budget Meeting Notes Wednesday, December 13, 2006 Administration Ccnf. Rm. 109

Attending: Chamkasem, Griffin, Hunter, Irvin, Kawazoe, Patlan, Rashall, Sellitti, Winters

Item	kasem, Griffin, Hunter, Irvin, Kawazoe, Patlan, Rashall, Sellitti, Winters Discussion/Comments	Outcome
Update on Strategic Planning Agenda item next meeting	Informed SSPBT of the \$182,000 that will be going forward to College Council for approval on December 14, 2006. The commitments to actions are still being prioritized which amounts to 3M. Both IPBT and SSPBT will be meeting and reviewing all commitments and all possible overlapping i.e. Instruction offering Saturday classes, how does that affect Admissions & Records, Counseling Once prioritized they will be forwarded to College Council for approval. There are two categories (1) long term needs and (2) immediate needs. Long term will be reviewed by both PBT committees. Immediate needs will be given to specific areas. In Student Services the \$'s will be given to Outreach. Concern was expressed regarding the timing of these \$'s and the implementation of the spending. Robert and Judy are pushing that these dollars will initially be spent from the overflow and once the strategic dollars are released they can reimburse the overflow account. SSBPT commitment is: Commit to actions Communicate and meet with IPBT – look at collaborative initiatiatives Agree on common formats	Sylvia will create a binder with all the Student Services Initiatives and house it on the file cabinet behind her. It will be available to anyone who would like to review.